

ANGEL LADY
Draft Budget #2

Directed by: Edgar Pablos
Written by: Sheri Meyers & Edward Kovach
Produced by: Dan Moore, Sheri Meyers, Edgar Pablos
Shoot Days: 25 Days
Post Weeks: 10 Weeks

SAG: Modified Low Budget + Div Incentive (\$1.1M Limit)
DGA Level 1b (\$1.1M Limit)
Non Union
Location: EL Paso Tx / Post: El Paso TX
Shoot Day Hours: 12

Acct#	Category Description	Page	Total
104-00	WRITING	1	\$11,200
105-00	PRODUCERS	1	\$25,000
107-00	DIRECTOR	2	\$10,000
109-00	TALENT	2	\$192,957
111-00	TRAVEL & LIVING	9	\$58,358
112-99	TOTAL FRINGES		\$63,524
TOTAL ABOVE-THE-LINE			\$361,039
113-00	PRODUCTION STAFF	12	\$120,117
115-00	EXTRA TALENT	16	\$35,450
117-00	CAMERA	17	\$50,553
119-00	ART DEPARTMENT	19	\$18,361
125-00	SET OPERATIONS	19	\$39,389
127-00	ELECTRICAL	21	\$20,655
129-00	SET DRESSING	23	\$26,143
131-00	PROPERTY & SPFX	24	\$19,813
133-00	PICTURE VEHICLES & ANIMALS	25	\$5,300
139-00	WARDROBE	25	\$28,405
141-00	MAKEUP & HAIRDRESSING	27	\$19,436
143-00	PRODUCTION SOUND	28	\$17,653
144-00	PRODUCTION FILM & LAB	29	\$0
145-00	LOCATIONS	29	\$69,433
146-00	TRAVEL & LIVING	30	\$84,403
149-00	TRANSPORTATION	32	\$46,139
160-99	Total Fringes		\$75,965
TOTAL PRODUCTION			\$677,215
165-00	EDITORIAL	35	\$46,675
167-00	MUSIC	36	\$21,000
169-00	POST PRODUCTION SOUND	36	\$15,000
171-00	POST PRODUCTION FILM & LAB	36	\$10,000
173-00	VISUAL EFFECTS	37	\$0
175-00	TITLES	37	\$2,000
180-99	Total Fringes		\$4,703
TOTAL POST PRODUCTION			\$99,378
181-00	INSURANCE	38	\$20,000
183-00	PUBLICITY	38	\$0
187-00	GENERAL (LEGAL, ACCOUNTING, FESTIVALS, etc)	38	\$32,800
190-99	Total Fringes		\$0
TOTAL OTHER			\$52,800

Acct#	Category Description	Page	Total
191-00	Contingency : 4.0%		\$47,617
	Total Above-The-Line		\$361,039
	Total Below-The-Line		\$829,393
	Total Above and Below-The-Line		\$1,190,432
	Grand Total		\$1,238,049

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
104-00 WRITING							
103-02	SCRIPT FEE						
	Sheri Meyers	1		1	5,000	5,000	
	Edward Kovach	1		1	5,000	5,000	
Total							\$10,000
103-06	CLEARANCE REPORT						
	Clearance Report	1		1	1,200	1,200	
Total							\$1,200
Account Total for 104-00							\$11,200
105-00 PRODUCERS							
105-04	PRODUCERS						
	Producer #1 Name: Dan Moore	1		1	10,000	10,000	
Subtotal							\$10,000
	Producer #2 Name: Sheri Meyers	1		1	10,000	10,000	
Subtotal							\$10,000
	Producer #3 Name: Edgar Pablos						
Subtotal							\$0
	Producer #4 Name: Jp Wetzal						
Subtotal							\$0
Total							\$20,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
105-05	PRODUCTION SERVICES						
	Allow	1		1	5,000	5,000	
Total							\$5,000
Account Total for 105-00							\$25,000
107-00 DIRECTOR							
107-02	DIRECTOR						
	Edgar Pablos Allow	1		1	10,000	10,000	
Total							\$10,000
Account Total for 107-00							\$10,000
109-00 TALENT							
109-10	PRINCIPAL CAST						
	SAG Modified Low Budget:						
	SCHED "A" - DAILY						
	DAILY 8 HR RATE:						
	DAILY 8 HR RATE +10%:	368.50	Days	1	0	0	
	DAILY 10 HR RATE + 10%:	506.69	Days	1	0	0	
	DAILY 12 HR RATE + 10%:	644.88	Days	1	0	0	
	SCHED "B" - WEEKLY						
	WEEKLY 8 HOURS						
	WEEKLY (40 HRS) + 10%:	1,282.60	Weeks	1	0	0	
	WEEKLY 10 HR DAYS + 10%:	1,544.95	Weeks	1	0	0	
	WEEKLY 12 HR DAYS + 10%:	1,982.20	Weeks	1	0	0	
	SCHED "B" - WEEKLY						
	WEEKLY 8 HOURS						
	WEEKLY (40 HRS) + 20%:	1,399.20	Weeks	1	0	0	
	WEEKLY 10 HR DAYS + 20%:	1,685.40	Weeks	1	0	0	
	WEEKLY 12 HR DAYS + 20%:	2,162.40	Weeks	1	0	0	

	1. Ella						
	Loan Out:						

Continuation of Account 109-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Fittings/Rehearsal/Travel	1	Week	1	1,399.20	1,399	
	Shoot	5	Weeks	1	2,162.40	10,812	
	Subtotal					\$12,211	
	2. Danny						
	Loan Out:						
	Fittings/Rehearsal/Travel	1	Week	1	1,399.20	1,399	
	Shoot	5	Weeks	1	2,162.40	10,812	
	Subtotal					\$12,211	
	3. Tab						
	Fittings/Rehearsal/Travel	1	Week	1	1,399.20	1,399	
	Shoot	5	Weeks	1	2,162.40	10,812	
	Subtotal					\$12,211	
	4. Dona Maria						
	Loan Out:						
	Fittings/Rehearsal/Travel	0.4	Weeks	1	1,399.20	560	
	Shoot	4	Weeks	1	2,162.40	8,650	
	Subtotal					\$9,209	
	5. Rudy Vega						
	Assume Loan Out						
	Fittings/Rehearsal/Travel	1	Week	1	1,399.2	1,399	
	Shoot	4	Weeks	1	2,162.4	8,650	
	Subtotal					\$10,049	
	Total						\$55,892
109-20	SUPPORTING CAST						
	6. Chief Bud						
	Loan Out:						
	Travel/Fitting	0.4	Weeks	1	1,399.20	560	
	Shoot	5	Weeks	1	2,162.40	10,812	
	Subtotal					\$11,372	

Continuation of Account 109-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	7. Georgette						
	Travel/Fitting	0.4	Weeks	1	1,300	520	
	Shoot	2	Weeks	1	1,300	2,600	
	Subtotal					\$3,120	
	8. -						
	Fitting						
	Shoot						
	Shoot						
	Subtotal					\$0	
	9. Teresa						
	Shoot	5	Weeks	1	1,300	6,500	
	Subtotal					\$6,500	
	10. Billy						
	Travel/Shoot	3	Weeks	1	2,162.40	6,487	
	Subtotal					\$6,487	
	11. Chavelita						
	Travel/Shoot	4	Weeks	1	2,162.40	8,650	
	Subtotal					\$8,650	
	12. Graciela						
	Fitting	1	Allow	1	184.25	184	
	Shoot	0	Days	1	703.50	0	
	Shoot	4	Weeks	1	2,162.40	8,650	
	Subtotal					\$8,834	
	13. Adelina						
	Fitting	1	Allow	1	184.25	184	
	Shoot	0	Days	1	703.50	0	
	Shoot	4	Weeks	1	2,162.40	8,650	
	Subtotal					\$8,834	

Continuation of Account 109-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	14. Carmen						
	Fitting	1	Allow	1	184.25	184	
	Shoot	0	Days	1	703.50	0	
	Shoot	4	Weeks	1	2,162.40	8,650	
	Subtotal					\$8,834	
	15. Jackie						
	Fitting	1	Allow	1	184.25	184	
	Shoot	0	Days	1	703.50	0	
	Shoot	4	Weeks	1	2,162.40	8,650	
	Subtotal					\$8,834	
	16. Concepcion						
	Fitting	1	Allow	1	184.25	184	
	Shoot	2	Days	1	703.50	1,407	
	Shoot	0	Weeks	1	2,162.40	0	
	Subtotal					\$1,591	
	17. Earl						
	Fitting	1	Allow	1	184.25	184	
	Shoot	1	Day	1	703.50	704	
	Shoot	0	Weeks	1	2,162.40	0	
	Subtotal					\$888	
	18. Al						
	Fitting	1	Allow	1	184.25	184	
	Shoot	3	Days	1	703.50	2,111	
	Shoot	2	Weeks	1	2,162.40	4,325	
	Subtotal					\$6,620	
	19. Gus						
	Fitting	1	Allow	1	184.25	184	
	Shoot	1	Day	1	703.50	704	
	Shoot	2	Weeks	1	2,162.40	4,325	
	Subtotal					\$5,213	
	20. Ricky						

Continuation of Account 109-20

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Fitting	1	Allow	1	184.25	184	
	Shoot	0	Days	1	703.50	0	
	Shoot	1	Week	1	2,162.40	2,162	
	Subtotal					\$2,347	
	21. Alfredo						
	Fitting	1	Allow	1	184.25	184	
	Shoot	2	Days	1	703.50	1,407	
	Shoot	0	Weeks	1	2,162.40	0	
	Subtotal					\$1,591	
	22. Greg						
	Fitting	1	Allow	1	184.25	184	
	Shoot	1	Day	1	703.50	704	
	Shoot	2	Weeks	1	2,162.40	4,325	
	Subtotal					\$5,213	
	23. Pastor						
	Fitting	1	Allow	1	184.25	184	
	Shoot	1	Day	1	703.50	704	
	Shoot	2	Weeks	1	2,162.40	4,325	
	Subtotal					\$5,213	
	Total						\$100,138
109-30	DAY PLAYERS						
	24. Baliff						
	Fitting	1	Allow	1	184.25	184	
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$829	
	25. Bartender						
	Shoot	1	Day	1	1,982.20	1,982	
	Subtotal					\$1,982	
	26. Cafe Customer						
	Shoot	1	Day	1	1,982.20	1,982	
	Subtotal					\$1,982	

Continuation of Account 109-30

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	27. Public Defender						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	28. Evidence Room Clerk						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	29. Coach Corrigan						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	30. Judge Valdez						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	31. Mariachi Lady						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	32. Old Man - Follower						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	33. Motorcyclist						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	34. Man Protestor #1						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	35. Woman Protestor #1						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	

Continuation of Account 109-30

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	36. Woman Protestor #2						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	37. Young Mom						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	38. Guy in Bar						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	39. Hater						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	40. Lead Prosecutor						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	41. Reporter						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	88. DJ Monika						
	Shoot	1	Day	1	644.88	645	
	Subtotal					\$645	
	Total						\$15,112
109-32	STUNT COORDINATOR						
	Stunt Coordinator	5	Days	1	933	4,665	
	Total						\$4,665
109-40	CASTING						

Continuation of Account 109-40

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	All In Casting Director - CA Jackie Burch	1	Allow	1	10,000	10,000	
	Subtotal					\$10,000	
	TX Casting Director	1	Allow	1	5,000	5,000	
	Subtotal					\$5,000	
Total							\$15,000
109-44	CASTING EXPENSES						
	Callback Rental Space	1		1	150	150	
Total							\$150
109-50	CAST WARDROBE ALLOWANCE						
	Wardrobe from Cast	1	Allow	1	2,000	2,000	
Total							\$2,000
Account Total for 109-00							\$192,957
111-00 TRAVEL & LIVING							
111-02	PRODUCER TRAVEL						
	Producer 1 - Driving Allowance	1		1	200	200	
	Producer 2 - Driving Allowance	1		1	200	200	
Total							\$400
111-04	PRODUCER HOUSING						
	Producer 1 & 2 State Hotel Fee @ \$5/night						
	Housing Prep/Shoot	61	Nights	1	57	3,477	
	Housing Prep/Shoot	0	Nights	1	57	0	
	County Room Tax (8%) State Room Tax (8%)	0.16		1	3,477	\$556	
	Subtotal					\$4,033	
	Producer 4 State Hotel Fee @ \$5/night						
	Housing Prep/Shoot	61	Nights	1	57	3,477	
	Housing Prep/Shoot	0	Nights	1	57	0	
	County Room Tax (8%) State Room Tax (8%)	0.16		1	3,477	\$556	
	Subtotal					\$4,033	
Total							\$8,067
111-12	DIRECTOR TRAVEL						

Continuation of Account 111-12

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Edgar Pablos Roundtrip LA to El Paso - Production/Post	1		1	600	600	
Total							\$600
111-14	DIRECTOR HOUSING						
	Edgar Pablos						
	Housing Prep/Shoot	61	Nights	1	57	3,477	
	County Room Tax (8%) State Room Tax (8%)	0.16		1	3,477	\$556	
	Subtotal					\$4,033	
Total							\$4,033
111-22	TALENT TRAVEL						
	1. Ella	1	RT	1	1,000	1,000	
	2. Danny	1	RT	1	800	800	
	3. Tab	1	RT	1	800	800	
	4. Dona Maria	1	RT	1	800	800	
	5. Rudy Vega	1	RT	1	800	800	
	6. Chief Bud	1	RT	1	800	800	
	7. Georgette	1	RT	1	800	800	
	10. Billy	1	RT	1	800	800	
	11. Chavelita	1	RT	1	800	800	
	99. Mileage (MLH)	4,000	Miles	1	0.3	1,200	
Total							\$8,600
111-24	TALENT HOUSING						
	1. Ella	30	Days	1	65	1,950	
	2. Danny	30	Days	1	65	1,950	
	3. Tab	30	Days	1	65	1,950	
	4. Dona Maria	25	Days	1	65	1,625	
	5. Rudy Vega	25	Days	1	65	1,625	
	6. Chief Bud	30	Days	1	65	1,950	
	7. Georgette	15	Days	1	65	975	
	10. Billy	15	Days	1	65	975	
	11. Chavelita	25	Days	1	65	1,625	
	2a. Gaurdian	30	Days	1	65	1,950	
	xx. Misc.	10	Days	1	65	650	
	xx. Misc	5	Days	1	65	325	
	County Room Tax (8%) State Room Tax (8%)	0.16		1	17,550	\$2,808	
Total							\$20,358
111-31	TALENT PER DIEM						
	1. Ella	30	Days	1	60	1,800	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
113-00 PRODUCTION STAFF							
113-04	UNIT PRODUCTION MANAGER						
	Name:						
	Start Date: 9/1/20						
	Rate: \$1848/week						
	Prep	4.2	Weeks	1	1,848	7,762	
	Shoot	5	Weeks	1	750	3,750	
	Wrap	1	Week	1	750	750	
Total							\$12,262
113-06	1ST ASST. DIRECTOR						
	Name: TBD						
	Start Date: 9/1/20						
	Rate: \$1801/week (13)						
	Prep	2	Weeks	1	1,801	3,602	
	Shoot	5	Weeks	1	1,801	9,005	
	Travel	1	Day	1	352	352	
Total							\$12,959
113-08	2ND ASST. DIRECTOR						
	Name:						
	Start Date:						
	Rate: \$1,207/week (13)						
	Prep	2	Weeks	1	1,207	2,414	
	Shoot	5	Weeks	1	1,207	6,035	
	Travel	0.2	Weeks	1	825	165	
Total							\$8,614
113-09	2ND 2ND ASST. DIRECTOR						
	Name:						
	Start Date:						
	Rate: \$825/week (13)						
	Prep	0.2	Weeks	1	825	165	
	Shoot	5	Weeks	1	825	4,125	
	Travel	0.2	Weeks	1	825	165	
Total							\$4,455
113-10	ADDITIONAL 2ND ASST. DIRECTOR						
	Name:						
	Start Date:						
	Rate: \$825/week (13)						

Continuation of Account 113-10

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	0	Weeks	1	825	0	
	Shoot	1	Week	1	825	825	
	Total						\$825
113-11	SCRIPT SUPERVISOR						
	Name:						
	Start Date:						
	Rate: \$150/day						
	Prep	2	Days	14	10.71	300	
	Shoot	25	Days	15.5	10.71	4,152	
	Total						\$4,452
113-12	LOCATION MANAGER						
	Name:						
	Start Date: 9/9/20						
	Rate: \$750/Week						
	Prep	2.8	Weeks	1	750	2,100	
	Shoot	5	Weeks	1	750	3,750	
	Wrap	0.8	Weeks	1	750	600	
	Total						\$6,450
113-14	ASST LOCATION MANAGERS						
	Name:						
	Start Date:						
	Rate: \$150/day						
	ALM	1.8	Weeks	1	750	1,350	
	Subtotal					\$1,350	
	Name:						
	Start Date: 9/9/20						
	Rate: \$150/day						
	ALM	7	Weeks	1	750	5,250	
	Total						\$6,600
113-16	SCOUTS						
	Scouting	1	Allow	1	2,500	2,500	
	Scouting	1	Allow	1	1,000	1,000	
	Total						\$3,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
113-19	PRODUCTION COORDINATOR/SUPERVISOR						
	Name: TBD Start Date: Rate: \$200/day Loan Out						
	Prep	4.2	Weeks	1	1,000	4,200	
	Shoot	5	Weeks	1	1,000	5,000	
	Wrap	2	Weeks	1	1,000	2,000	
Total							\$11,200
113-20	ACCOUNTANT						
	Name: Start Date: Rate: \$200/day						
	Prep	4	Weeks	1	1,000	4,000	
	Shoot	5	Weeks	1	1,000	5,000	
	Wrap	1	Week	1	1,000	1,000	
	Idle	12	Days	1	54	648	
Total							\$10,648
113-21	ACCOUNTING STAFF						
	Accounting Staff Name: Start Date: Loan Out						
	Prep	20	Days	1	125	2,500	
	Shoot	25	Days	1	125	3,125	
	Wrap	5	Days	1	125	625	
Total							\$6,250
113-22	PRODUCTION ASSISTANTS						
	Office PA Name: Start Date: Loan Out						
	Prep	20	Days	1	125	2,500	
	Shoot	25	Days	1	125	3,125	
	Wrap	5	Days	1	125	625	

Continuation of Account 113-22

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$6,250	
	Set PA #1: (assumes drives camera/sounds) Name: Start Date:						
	Prep	4	Days	1	125	500	
	Shoot	25	Days	1	125	3,125	
	Wrap	1	Day	1	125	125	
	Subtotal					\$3,750	
	Set PA #2 (assumes drives g&e) Name: Start Date:						
	Prep	4	Days	14	7.14	400	
	Shoot	25	Days	1	125	3,125	
	Wrap	1	Day	1	125	125	
	Subtotal					\$3,650	
	Set PA #3 (Cast Driver) Name: Start Date:						
	Prep	4	Days	14	7.14	400	
	Shoot	25	Days	14	7.14	2,500	
	Wrap	1	Day	14	7.14	100	
	Subtotal					\$3,000	
	Set PA #4 (Cast Driver) Name: Start Date:						
	Prep	3	Days	14	7.14	300	
	Shoot	25	Days	14	7.14	2,500	
	Wrap	1	Day	14	7.14	100	
	Subtotal					\$2,900	
	Set PA #5 (Cast Driver) Name: Start Date:						
	Prep	3	Days	14	7.14	300	
	Shoot	25	Days	14	7.14	2,500	
	Wrap	1	Day	14	7.14	100	

Continuation of Account 113-22

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Subtotal					\$2,900	
	Set PA #6 (Cast Driver) Name: Start Date:						
	Prep	3	Days	14	7.14	300	
	Shoot	25	Days	14	7.14	2,500	
	Wrap	1	Day	14	7.14	100	
	Subtotal					\$2,900	
	OT	25	%	1	7,707	1,927	
	Total						\$27,277
113-23	STUDIO TEACHER						
	Studio Teacher Name: Start Date: Loan Out						
	Prep	5	Days	1	150	750	
	Shoot	25	Days	1	125	3,125	
	Wrap	2	Days	1	125	250	
	Total						\$4,125
113-80	BOX RENTALS						
	1.Script Supervisor	25	Days	1	20	500	
	Total						\$500
Account Total for 113-00							\$120,117
115-00 EXTRA TALENT							
115-06	EXTRAS & CROWDS						
	All BG - budgeted at 12 hours *****						
	BG	300	Days	14	7.25	30,450	
	Total						\$30,450
115-20	EXTRA CASTING FEES						
	BG Coordinator	1	Flat	1	3,500	3,500	
	BG Coordinator #2	1	Flat	1	1,500	1,500	
	Total						\$5,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
Account Total for 115-00							\$35,450	
117-00 CAMERA								
117-02	DIRECTOR OF PHOTOGRAPHY							
	Name: Kak Lee Start Date: Rate: \$1500/week Distant Hire - LA Loan Out:							
	Prep	3.4	Weeks	1	1,500	5,100		
	Shoot	5	Weeks	1	1,500	7,500		
	Travel	0.4	Weeks	1	1,500	600		
	Idle Days	10	Days	1	54	540		
Total							\$13,740	
117-03	1ST ASST. CAMERAMAN							
	Name: Start Date: Rate: \$150/day Distant Hire - LA							
	Travel	1	Day	14	8.93	125		
	Prep	1	Day	14	8.93	125		
	Shoot	25	Days	15.5	8.93	3,460		
	Wrap	1	Day	14	8.93	125		
	Travel	1	Day	8	8.93	71		
	Idle Days	6	Days	1	54	324		
Total							\$4,230	
117-04	2ND ASST. CAMERAMAN							
	Name: Start Date: Rate: \$150/day							
	Prep	1	Day	11	8.93	98		
	Prep	1	Day	14	8.93	125		
	Shoot	25	Days	15.5	8.93	3,460		
	Wrap	1	Day	14	8.93	125		
Total							\$3,808	
117-05	OPERATORS							
	A Camera Operator							
	Shoot	25	Days	15.5	10.71	4,152		
	Subtotal						\$4,152	

Continuation of Account 117-05

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	B Camera Operator Name: Start Date:						
	Shoot	4	Days	1	123.25	493	
	Subtotal					\$493	
	Total						\$4,645
117-06	B CAMERA 1ST ASST. CAMERMAN						
	Name: Start Date: Rate: \$150/day						
	Prep	1	Day	11	8.93	98	
	Shoot	25	Days	15.5	10.71	4,152	
	Total						\$4,250
117-08	DIGITAL LOADER						
	Name: Start Date: Rate: \$100/day						
	Prep	1	Day	14	7.14	100	
	Shoot	25	Days	15.5	7.14	2,768	
	Wrap	1	Day	14	7.14	100	
	Total						\$2,968
117-09	STILL/ BTS PHOTOGRAPHER						
	Still Photographer	9	Days	11	7.14	707	
	Total						\$707
117-70	CAMERA PURCHASES						
	Expendables	1	Allow	1	1,000	1,000	
	Harddrives	6	Allow	1	500	3,000	
	Total						\$4,000
117-75	CAMERA RENTALS						
	Camera Package	1	Allow	1	10,000	10,000	
	Total						\$10,000
117-80	BOX RENTALS						
	BOX RENTALS						
	1.A Cam 1st AC	25	Days	1	20	500	
	2.A Cam 2nd AC	25	Days	1	15	375	
	3.DIT	26	Days	1	15	390	
	4.B Cam 1st AC	22	Days	1	20	440	

Continuation of Account 117-80

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$1,705
117-88	LOSS & DAMAGE						
	L&D	1	Allow	1	500	500	
Total							\$500
Account Total for 117-00							\$50,553
119-00 ART DEPARTMENT							
119-02	PRODUCTION DESIGNER						
	Name:						
	Start Date:						
	Rate: \$750/week						
	Prep	0.4	Weeks	1	750	300	
	Prep	3.8	Weeks	1	750	2,850	
	Shoot	5	Weeks	1	750	3,750	
	Wrap	0.6	Weeks	1	750	450	
	Idle Days	14	Days	1	54	756	
Total							\$8,106
119-06	ART COORDINATOR						
	Name:						
	Start Date:						
	Rate: \$120/day						
	Prep	12	Days	14	10	1,680	
	Shoot	25	Days	15.5	10	3,875	
	Wrap	5	Days	14	10	700	
Total							\$6,255
119-30	GRAPHICS						
	Graphics	1	Allow	1	4,000	4,000	
Total							\$4,000
Account Total for 119-00							\$18,361
125-00 SET OPERATIONS							
125-02	KEY GRIP						
	Name:						
	Start Date:						
	Rate: \$150/day						
	Tech Scout	1	Day	14	10.71	150	
	Checkout	4	Days	14	10.71	600	
	Shoot	25	Days	15.5	10.71	4,152	

Continuation of Account 125-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	1	Day	14	10.71	150	
	Total						\$5,052
125-04	BEST BOY GRIP						
	Name:						
	Start Date:						
	Rate: \$125/day						
	Tech Scout	1	Day	14	8.93	125	
	Checkout	1	Day	14	8.93	125	
	Shoot	25	Days	15.5	8.93	3,460	
	Wrap	1	Day	14	8.93	125	
	Total						\$3,835
125-05	COMPANY GRIP						
	Name:						
	Start Date:						
	Rate: \$125/day						
	Tech Scout	1	Day	14	8.93	125	
	Checkout	1	Day	14	8.93	125	
	Shoot	25	Days	15.5	8.93	3,460	
	Wrap	1	Day	14	8.93	125	
	Subtotal					\$3,835	
	Total						\$3,835
125-08	MEDICS						
	Set Medic	1	Day	25	100	2,500	
	Set Medic	1	Day	2	250	500	
	Total						\$3,000
125-17	CRAFT SERVICE LABOR						
	Name:						
	Start Date:						
	Rate: \$100/day						
	Prep	1	Day	14	7.14	100	
	Shoot	25	Days	16	7.14	2,857	
	Wrap	1	Day	14	7.14	100	
	Subtotal					\$3,057	
	Start Date:						
	Rate: \$60/day						
	Prep	1	Day	1	60	60	

Continuation of Account 125-17

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	25	Days	1	60	1,500	
	Wrap	1	Day	1	60	60	
	Subtotal					\$1,620	
	Total						\$4,677
125-22	CRAFT SERVICE RENTALS & PURCHASES						
	Craft Service Purchases	25	Days	1	250	6,250	
	Subtotal					\$6,250	
	Water and Beverages	25	Days	1	50	1,250	
	Subtotal					\$1,250	
	Craft Service - Big BG days	400	Days	1	5	2,000	
	Subtotal					\$2,000	
	First Aid Kit	1	Allow	1	100	100	
	Total						\$9,600
125-70	GRIP PURCHASES						
	Expendables	1	Flat	1	1,000	1,000	
	Total						\$1,000
125-75	GRIP RENTAL EQUIPMENT						
	Grip Package	1	Allow	1	4,015	4,015	
	Subtotal					\$4,015	
	Misc - Add Ons	1	Allow	1	500	500	
	Subtotal					\$500	
	Dollies	1	Allow	1	1,500	1,500	
	Subtotal					\$1,500	
	Total						\$6,015
125-80	BOX RENTALS						
	1.Key Grip	25	Days	1	20	500	
	2.BB Grip	25	Days	1	15	375	
	3.Crafty	25	Days	1	40	1,000	
	Total						\$1,875
125-88	LOSS & DAMAGE						
	L&D	1	Allow	1	500	500	
	Total						\$500
Account Total for 125-00							\$39,389
127-00 ELECTRICAL							
127-02	GAFFER						
	Name:						
	Start Date:						
	Rate: \$150/day						

Continuation of Account 127-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	Checkout	5	Days	14	10.71	750		
	Shoot	25	Days	15.5	10.71	4,152		
	Wrap	1	Day	14	10.71	150		
Total							\$5,052	
127-04	BEST BOY							
	Name:							
	Start Date:							
	Rate: \$125/day							
	Checkout	3	Days	14	8.93	375		
	Shoot	25	Days	15.5	8.93	3,460		
	Wrap	1	Day	14	8.93	125		
Total							\$3,960	
127-05	ELECTRIC ADDITIONAL							
	Name:							
	Start Date:							
	Rate: \$100/day							
	Shoot	25	Days	15.5	7.14	2,768		
Total							\$2,768	
127-18	LIGHTING EQUIPMENT RENTAL							
	Electric Package	1	Allow	1	6,000	6,000		
	Subtotal						\$6,000	
	Misc. Add Ons	1	Allow	1	1,000	1,000		
Total							\$7,000	
127-26	LIGHTING PURCHASES							
	Expendables	1	Allow	1	500	500		
Total							\$500	
127-80	BOX RENTALS							
	1.Gaffer	25	Days	1	20	500		
	2.BB Electric	25	Days	1	15	375		
Total							\$875	
127-88	LOSS & DAMAGE							
	L&D	1	Allow	1	500	500		
Total							\$500	
Account Total for 127-00							\$20,655	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
129-00	SET DRESSING						
129-02	SET DECORATOR						
	Name: Start Date: Rate: \$125/day						
	Prep	13	Days	14	8.93	1,625	
	Shoot	25	Days	15.5	8.93	3,460	
	Wrap	3	Days	14	8.93	375	
	Total						\$5,461
129-03	LEADMAN						
	Name: Start Date: 1/31/18 Rate: \$100/day						
	Prep	6	Days	14	7.25	609	
	Shoot	25	Days	14	7.25	2,538	
	Wrap	3	Days	14	7.25	305	
	Total						\$3,451
129-04	ON SET DRESSER						
	Name: Start Date: Rate: \$100/day						
	Shoot	25	Days	15.5	7.14	2,768	
	Total						\$2,768
129-05	SET DEC PA						
	Name: Start Date: Rate: \$100/day						
	Prep	14	Days	14	7.25	1,421	
	Shoot	25	Days	15.5	7.25	2,809	
	Wrap	5	Days	14	7.25	508	
	Total						\$4,738
129-06	RENTALS & PURCHASES						
	Set Dressing Purchases TX	1	Allow	1	5,000	5,000	
	Set Dressing Purchases	1	Allow	1	1,000	1,000	

Continuation of Account 129-06

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$6,000
129-08	SCENIC - PAINTER						
	Shoot	10	Days	14	8.93	1,250	
Total							\$1,250
129-10	PAINT SUPPLIES AND EXPENDABLES						
	Expendables	1	Allow	1	1,000	1,000	
Total							\$1,000
129-80	BOX RENTALS						
	1.Leadman Kit	34	Days	1	25	850	
	2.On Set Dresser Kit	25	Days	1	25	625	
Total							\$1,475
Account Total for 129-00							\$26,143
131-00 PROPERTY & SPFX							
131-02	PROPERTY MASTER						
	Name:						
	Start Date:						
	Rate: \$175/day						
	Prep	13	Days	14	10.71	1,950	
	Shoot	25	Days	15.5	10.71	4,152	
	Wrap	5	Days	14	10.71	750	
	Subtotal					\$6,852	
Total							\$6,852
131-03	PROPERTY ASSISTANT						
	Name:						
	Start Date:						
	Rate: \$100/day						
	Prep	13	Days	14	7.25	1,320	
	Shoot	25	Days	15.5	7.25	2,809	
	Wrap	5	Days	14	7.25	508	
	Name:						
	Start Date:						
	Rate: \$100/day						
	Prep	5	Days	14	7.25	508	
	Shoot	25	Days	15.5	7.25	2,809	

Continuation of Account 131-03

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	5	Days	14	7.25	508	
	Total						\$8,461
131-78	PROP PURCHASES AND RENTALS						
	Props TX	1	Allow	1	4,000	4,000	
	Props	1	Allow	1	500	500	
	Total						\$4,500
Account Total for 131-00							\$19,813
133-00 PICTURE VEHICLES & ANIMALS							
133-08	PICTURE VEHICLES						
	Motorcycle	1	Allow	1	200	200	
	Ella's Truck x2	1	Allow	2	750	1,500	
	Tab's CAr #1	1	Allow	1	500	500	
	Tab's Car #2	1	Allow	1	300	300	
	Chief's Car	1	Allow	1	300	300	
	Deputy Car	1	Allow	1	300	300	
	Rudy's Truck	1	Allow	1	300	300	
	Georgette's SUV	1	Allow	1	300	300	
	Al's Car	1	Allow	1	300	300	
	Billy's Car	1	Allow	1	300	300	
	Misc	1	Allow	1	300	300	
		1		1	300	300	
	Total						\$4,900
133-14	ANIMALS						
	Dog	1		1	400	400	
	Total						\$400
Account Total for 133-00							\$5,300
139-00 WARDROBE							
139-02	COSTUME DESIGNER						
	Name:						
	Start Date:						
	Rate: \$175/day						
	Prep	2.8	Weeks	1	875	2,450	
	Shoot	5	Weeks	1	875	4,375	
	Wrap	0.8	Weeks	1	875	700	
	Idle	11	Days	1	54	594	
	Total						\$8,119

[illegible]

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
141-00	MAKEUP & HAIRDRESSING						
141-02	KEY MAKEUP						
	Name:						
	Start Date:						
	Assume from Austin - Living Allow						
	Rate: \$150/day						
	Prod Meeting	1	Day	8	10.71	86	
	Prep	1	Day	11	10.71	118	
	Shoot	25	Days	17	10.71	4,554	
	Wrap	1	Day	8	10.71	86	
	Total						\$4,843
141-04	KEY HAIRSTYLIST						
	Name:						
	Start Date:						
	Assume from Austin - Living Allow						
	Rate: \$150/day						
	Prod Meeting	1	Day	8	10.71	86	
	Prep	1	Day	11	10.71	118	
	Shoot	25	Days	17	10.71	4,554	
	Wrap	1	Day	8	10.71	86	
	Total						\$4,843
141-06	ASST MAKEUP						
	Shoot	35	Days	15.5	7.14	3,875	
	Total						\$3,875
141-08	ASST HAIR						
	Shoot	35	Days	15.5	7.14	3,875	
	Total						\$3,875
141-70	MAKEUP & HAIR SUPPLIES/PURCHASES						
	Make-Up	1	Allow	1	300	300	
	Hair	1	Allow	1	300	300	
	Total						\$600
141-80	BOX/ KIT RENTALS						
	1. MU Head	25	Days	1	20	500	
	2. Hair Head	25	Days	1	20	500	
	3. MU Asst.	20	Days	1	10	200	
	4. Hair Asst.	20	Days	1	10	200	
	Total						\$1,400

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
Account Total for 141-00							\$19,436	
143-00 PRODUCTION SOUND								
143-01	SOUND MIXER							
	Name: Start Date: Rate: \$150/day							
	Shoot	25	Days	15.5	10.71	4,152		
Total							\$4,152	
143-04	BOOM OPERATOR							
	Name: Start Date: Rate: \$125/day							
	Shoot	25	Days	15.5	7.25	2,809		
Total							\$2,809	
143-06	PLAYBACK AND UTILITY							
	Playback Rate: \$150/day							
	Shoot	0	Days	15.5	7.14	0		
	Subtotal						\$0	
	Utility Rate: \$125/day							
	Shoot	25	Days	15.5	7.25	2,809		
	Subtotal						\$2,809	
Total							\$2,809	
143-70	SOUND PURCHASES							
	Expendables	1	Allow	1	600	600		
Total							\$600	
143-75	SOUND EQUIPMENT RENTALS							
	Sound Package w/ Comteks	25	Days	1	175	4,375		
Total							\$4,375	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
143-77	WALKIES						
	Walkies	1	ROS	1	1,000	1,000	
	Cradles x 3	1	ROS	1	908	908	
	Total						\$1,908
143-88	LOSS & DAMAGE						
	L&D	1	Allow	1	1,000	1,000	
	Total						\$1,000
Account Total for 143-00							\$17,653
144-00 PRODUCTION FILM & LAB							
144-01	DAILIES						
	Dailies						
	Shoot	25	Days	1	0	0	
	Total						\$0
Account Total for 144-00							\$0
145-00 LOCATIONS							
145-02	SCOUTING EXPENSES						
	Meals and Expenses	1	Allow	1	800	800	
	Total						\$800
145-06	SITE RENTALS						
	1. Ella's Trailer	1	Allow	1	5,000	5,000	
	2. Dona Maria's Trailer	2	Days	1	1,500	3,000	
	3. Tab's House	1	Day	1	500	500	
	4. Church	1	Day	1	1,000	1,000	
	5. Courthouse	2	Days	1	1,000	2,000	
	6. Chavelita's	3	Days	1	500	1,500	
	7. Road	1	Day	1	200	200	
	8. Bar	1	Day	1	1,000	1,000	
	9 Bank	1	Day	1	1,000	1,000	
	10. Motel	1	Day	1	1,000	1,000	
	11. Recording Studio	1	Day	1	1,000	1,000	
	12. Cemetery	1	Day	1	1,000	1,000	
	13. Supermarket	1	Day	1	1,000	1,000	
	14. Parking Lot	1	Day	1	1,000	1,000	
	15. Newspaper Office	1	Day	1	500	500	
	Total						\$20,700
145-08	SITE PERMITS/HLDNG/PKNG						
	Permits/Parking/Holding/Police/Porta	1	Allow	1	3,670	3,670	

Continuation of Account 145-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$3,670
145-16	CATERED MEALS						
	Breakfast and Lunch	25	Days	50	15	18,750	
	Breakfast and Lunch Cast	25	Days	10	15	3,750	
	Subtotal					\$22,500	
	Extras	325	Days	1	20.5	6,663	
	2nd Meals	10	Days	1	250	2,500	
	Total						\$31,663
145-18	OFF SET MEALS & CRAFTY						
	Prep Meals	1	Allow	1	3,000	3,000	
	Off Site Crew	1	Day	40	10	400	
	Subtotal					\$3,400	
	Office Crafty	1	Allow	1	600	600	
	Total						\$4,000
145-22	OFFICE SUPPLIES						
	Office Supplies	1	Allow	1	600	600	
	Total						\$600
145-24	WORKING SPACE RENTAL / OFFICE						
	Production Office Juice	1	Allow	1	500	500	
	Production Office Snacks	1	Allow	1	2,500	2,500	
	Subtotal					\$3,000	
	Art Storage	1	Allow	1	500	500	
	Subtotal					\$500	
	Total						\$3,500
145-30	POSTAGE & SHIPPING						
	Fedex/Postage	1	Allow	1	800	800	
	Total						\$800
145-78	PURCHASES & RENTALS						
	Unit Supplies	1		1	1,200	1,200	
	Set Supplies	1		1	1,500	1,500	
	Total						\$2,700
145-88	RESTORATION CHARGES						
	Restoration Charges	1	Allow	1	1,000	1,000	
	Total						\$1,000
Account Total for 145-00							\$69,433
146-00 TRAVEL & LIVING							
146-02	TRAVEL FARES						
	BTL Flights						

Continuation of Account 146-02

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	1AD - RT LA>ELP	1		1	600	600	
	DP - RT RT LA>ELP	1		1	600	600	
	1st AC - RT RT LA>ELP	1		1	600	600	
	B Cam - RT RT LA>ELP	1		1	600	600	
	Production Designer - RT LA>ELP	1		1	600	600	
	Costume Designer - RT LA>ELP	1		1	600	600	
	Accountant - RT LA>ELP	1		1	600	600	
	RT LA>ELP	1		1	600	600	
	RT LA>ELP	1		1	600	600	
	RT LA>ELP	1		1	600	600	
	RT LA>ELP	1		1	600	600	
	RT LA>ELP	1		1	600	600	
Total							\$7,200
146-06	HOUSING						
	State Hotel Fee @ \$5/night						
	1st AD	50	Nights	1	57	2,850	
	DP	50	Nights	1	57	2,850	
	1st AC	40	Nights	1	57	2,280	
	UPM	70	Nights	1	65	4,550	
	Production Designer	55	Nights	1	57	3,135	
	Art	50	Nights	1	57	2,850	
	Costume Designer	50	Nights	1	57	2,850	
	Accountant	70	Nights	1	57	3,990	
	2nd Ad	50	Nights	1	57	2,850	
	2nd AC	40	Nights	1	57	2,280	
	Gaffer	40	Nights	1	57	2,280	
	Make-up	40	Nights	1	25	1,000	
	Hair	40	Nights	1	25	1,000	
	Editor	80	Nights	1	57	4,560	
	County Room Tax (8%) State Room Tax (8%)	0.16		1	39,325	\$6,292	
	Subtotal					\$45,617	
	Crew Safety Hotels	1		1	368	368	
	Subtotal					\$368	
Total							\$45,985
146-08	PER DIEM						
	Director of Photography	50	Days	1	54	2,700	
	A Camera 1st AC	40	Days	1	54	2,160	
	B Camera (assume provide brkfst/lunch/dinner)	40	Days	1	0	0	
	Production Designer	60	Days	1	54	3,240	
	Costume Designer	50	Days	1	54	2,700	
	Accountant	70	Days	1	54	3,780	
	UPM	70	Days	1	54	3,780	

Continuation of Account 146-08

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	1st Ad	52	Days	1	54	2,808	
	Gaffer	45	Days	1	54	2,430	
	2nd AD	50	Days	1	54	2,700	
	Editor	80	Days	1	54	4,320	
	Misc						
	Total						\$30,618
146-20	CAR SERVICES						
	Airport transfers	1	Allow	1	600	600	
	Total						\$600
Account Total for 146-00							\$84,403
149-00 TRANSPORTATION							
149-20	PRODUCTION TRUCKS/VEHICLES						
	1. Electric/Grip Truck						
	5-Ton (2/7-3/2)	5	Weeks	1	1,550	7,750	
	Tax @ 7%	0.07		1	7,750	\$543	
	Subtotal					\$8,293	
	2. Camera / Sound Truck						
	Prep	0.2	Weeks	1	590	118	
	Shoot	5	Weeks	1	590	2,950	
	Wrap	0.4	Weeks	1	590	236	
	Tax @ 10.75% (8.75%+3%)	10.75	%	1	3,304	\$355	
	Subtotal					\$3,659	
	3. Production / Wardrobe						
	Prep	0.4	Weeks	1	1,000	400	
	Shoot	5	Weeks	1	1,000	5,000	
	Wrap	0.2	Weeks	1	1,000	200	
	Tax @ 10.75% (8.75%+3%)	8	%	1	5,600	\$448	
	Subtotal					\$6,048	
	4. 2 Honda Putputs						
	Shoot	5	Weeks	2	250	2,500	
	Tax @ 6%	0.06		1	2,500	\$150	
	Subtotal					\$2,650	
	5. Additional Purchases						
	Truck Build Outs	1	Allow	1	500	500	
	Subtotal					\$500	
	Total						\$21,150
149-21	SELF DRIVES						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
165-00 EDITORIAL								
165-08	EDITOR							
	Name: Vince Filippone Start Date: Rate: \$250/day							
	Principal Photography	3	Weeks	1	1,000	3,000		
	Post	10	Weeks	1	1,000	10,000		
Total							\$13,000	
165-10	ASST. EDITOR							
	Name: Start Date: Rate: \$150/day							
	Principal Photography	15	Days	9.5	15.79	2,250		
	Post	60	Days	9.5	15.79	9,000		
Total							\$11,250	
165-12	POST PROD. SUPERVISOR/COORDINATOR							
	Post PA #1 Name: Start Date:							
	Shoot	10	Weeks	1	500	5,000		
	Wrap	1	Day	14	7.14	100		
	Subtotal						\$5,100	
Total							\$5,100	
165-14	POST ACCOUNTANT						\$0	
165-18	COMBINED CONTINUITY SPOTTING LIST						\$0	
165-22	CUTTING ROOM RENTALS							
	Edit Suite	10	Weeks	1	750	7,500		
	Tax	0.07		1	7,500	\$525		
Total							\$8,025	
165-30	POST SHIPPING							
	Fedex/Postage	1	Allow	1	750	750		
Total							\$750	
165-78	PURCHASES & DRIVES							
	Editorial Drive	1		1	1,000	1,000		
Total							\$1,000	
165-80	BOX RENTALS							
	1.Editor	13	Weeks	1	500	6,500		
	2.Asst Editor	35	Days	1	30	1,050		

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
181-00 INSURANCE							
181-02	PRODUCTION INSURANCE						
	Production Package (essential element)	1	Allow	1	18,000	18,000	
	E&O	1	Allow	1	2,000	2,000	
Total							\$20,000
Account Total for 181-00							\$20,000
183-00 PUBLICITY							
183-04	UNIT AND FESTIVAL PUBLICITY						
	Festival Publicity						
Total							\$0
Account Total for 183-00							\$0
187-00 GENERAL (LEGAL, ACCOUNTING, F...							
187-04	LEGAL FEES						
	Production Package	1	Flat	1	25,000	25,000	
	Disbursements, Filing fees, Corp Formations	1	Allow	1	2,500	2,500	
	Title Report	1	Allow	1	1,000	1,000	
	Copyright Report	1	Allow	1	1,000	1,000	
	Title Opinion Letter	1	Allow	1	500	500	
Total							\$30,000
187-10	CLEARANCES						
	Misc	1	Allow	1	2,500	2,500	
Total							\$2,500
187-08	BUSINESS TAX						
Total							\$0
187-06	ACCOUNTING EXPENSE & BANK FEES						
	Bank Fees	1	Allow	1	300	300	
Total							\$300
187-24	WRAP PARTY						
	Wrap Party / Gifts						
Total							\$0
187-20	FESTIVALS						\$0
Account Total for 187-00							\$32,800
190-99 Total Fringes							
							\$0
TOTAL OTHER							\$52,800

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Contingency : 4.0%						\$47,617
	Total Above-The-Line						\$361,039
	Total Below-The-Line						\$829,393
	Total Above and Below-The-Line						\$1,190,432
	Grand Total						\$1,238,049